

**DISTRICT BUDGET ADVISORY COMMITTEE
2009-10 TIMELINE**

Meeting Dates	Topic/Presenters
2/10/2009 - 1:00 - 5:00 p.m. <i>Room 212</i>	Budget Savings Plan
2/11/09 - 1:00 - 5:00 p.m. <i>Room 212</i>	Budget Savings Plan
2/27/09 - 9:00 - 11:00 a.m. <i>Room 212</i>	Superintendent Reports to DBAC on Budget Savings Plan
3/26/09 – 3:45 p.m. <i>Board Room</i>	Committee Role/Responsibilities; Finance 101; State Budget Update
4/16/09 – 3:45 p.m. <i>Board Room</i>	Enrollment Projections; Housekeeping Budget; State Budget Update
4/23/09 – 3:45 p.m. <i>Board Room</i>	Baseline Certificated/Classified Staffing; Districtwide Support Committee; Instructional Support Committee
5/14/09 – 3:45 p.m. <i>Board Room</i>	I-728; Fund Balance; Next Year's Revenue; Above Baseline Requests; Clean up
5/21/08 - 12:00 noon <i>Board Room</i>	One-half Day Deliberations
5/28/08 - 3:45 p.m. <i>Board Room</i>	Superintendent Reports to DBAC